



Department of AIDS Control
Ministry of Health and Family Welfare
Government of India

STATE FACT SHEETS



● डॉक्टर द्वारा गीन संक्रमण का सुपरा एवं गोपनीय इलाज



March 2013



India's voice against AIDS
Department of AIDS Control
Ministry of Health & Family Welfare, Government of India
www.naco.gov.in



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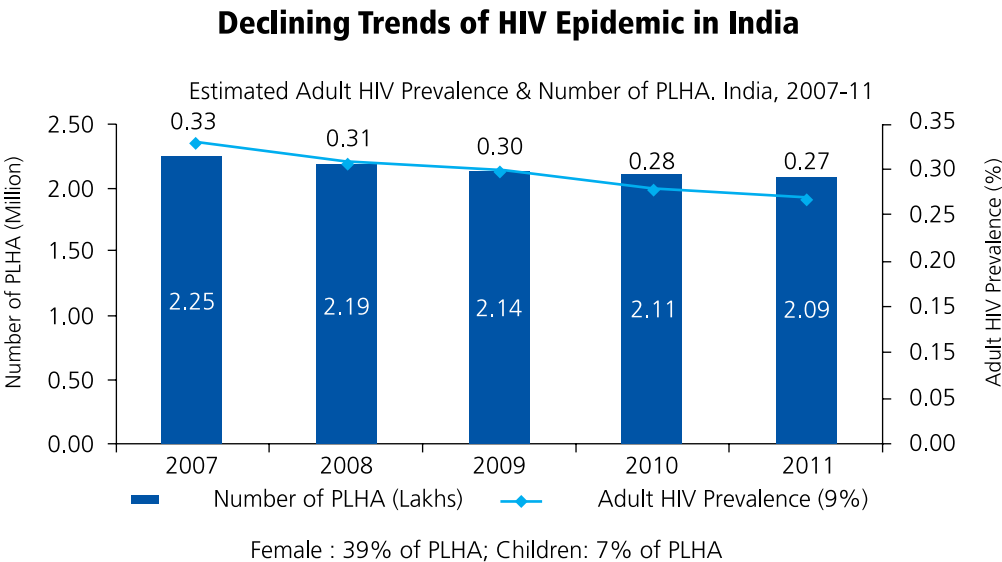
Acronyms

AEP	Adolescent Education Programme
AIDS	Acquired Immuno-deficiency Syndrome
ANC	Antenatal Clinic
ART	Anti-Retroviral Treatment
BPL	Below Poverty Line
CCC	Community Care Centre
CD4	Cluster of Differentiation 4
CLHA	Children Living with HIV/AIDS
DLN	District Level Network of HIV Positive People
FSW	Female Sex Workers
HIV	Human Immunodeficiency Virus
HRG	High Risk Groups
ICDS	Integrated Child Development Scheme
ICTC	Integrated Counseling and Testing Centre
IDU	Injecting Drug Users
MSM	Men who have Sex with Men
NACO	National AIDS Control Organisation
NACP	National AIDS Control Programme
NRHM	National Rural Health Mission
NRL	National Reference Laboratory
PLHA	People Living with HIV/AIDS
RCH	Reproductive & Child Health
RTI	Reproductive Tract Infections
SLN	State Level Network of HIV Positive Persons
SRL	State Reference Laboratory
STI	Sexually Transmitted Infections
TI	Targeted Intervention
VBD	Voluntary Blood Donation

HIV Epidemic in India – National Scenario

Estimated Adult HIV Prevalence

The adult HIV prevalence at national level has continued its steady decline from estimated level of 0.41% in 2001 through 0.35% in 2006 to 0.27% in 2011. Similar consistent declines are noted among both men and women at national level. Declining trends in adult HIV prevalence are sustained in all the high prevalence states (Andhra Pradesh, Karnataka, Maharashtra, Manipur, Nagaland and Tamil Nadu) and other states such as Mizoram & Goa. However, some states in the North such as Odisha, Chhattisgarh, Jharkhand and Uttarakhand, some in the North West region including Punjab, Chandigarh and Delhi, and some low prevalence states of North East including Assam have shown rising trends in adult HIV prevalence.



Source: HIV Estimations 2012

The total number of people living with HIV/AIDS (PLHIV) in India is estimated at 21 lakh in 2011. Children less than 15 years of age account for 7% (1.45 lakh) of all infections, while 86% are in the age –group of 15-49 years.

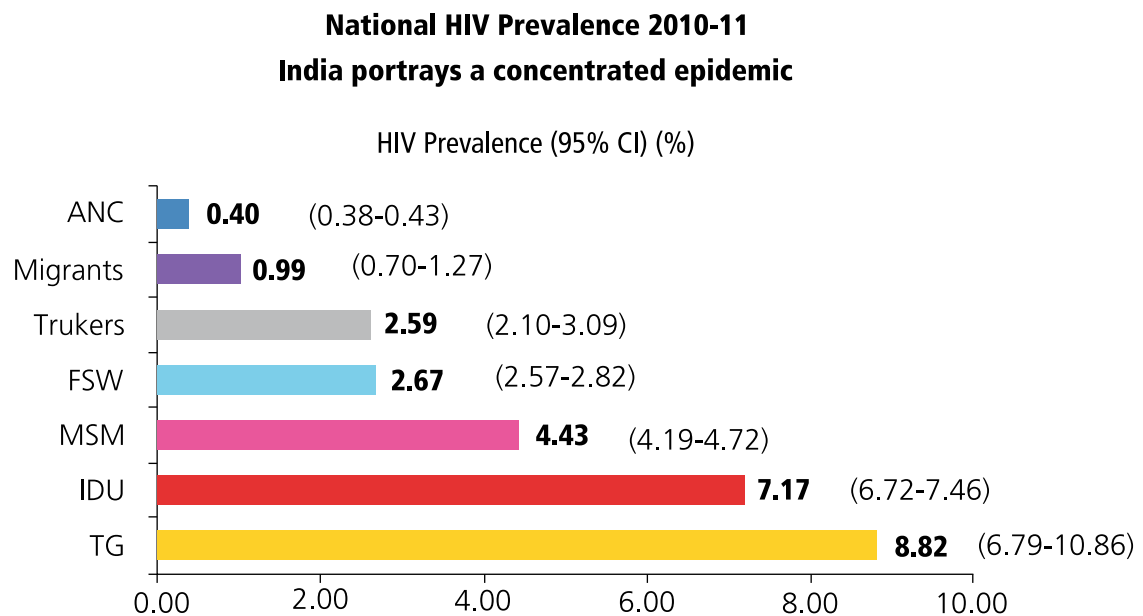
India is estimated to have around 1.16 lakh annual new HIV infections among adults and around 14,500 new HIV infections among children in 2011. Of the 1.16 lakh estimated new infections in 2011 among adults, the six high prevalence states account for only 31% of new infections, while the ten low prevalence states of Odisha, Jharkhand, Bihar, Uttar Pradesh, West Bengal, Gujarat, Chhattisgarh, Rajasthan, Punjab & Uttarakhand together account for 57% of new infections.

Gender	Percentage
AP	14%
OD	11%
JH	8%
KA	8%
BI	7%
UP	7%
WB	6%
GJ	5%
MH	5%
CG	4%
RJ	4%
Others	21%

**57% Reduction in New Infections
in the last Decade due to Scaled-UP Prevention**



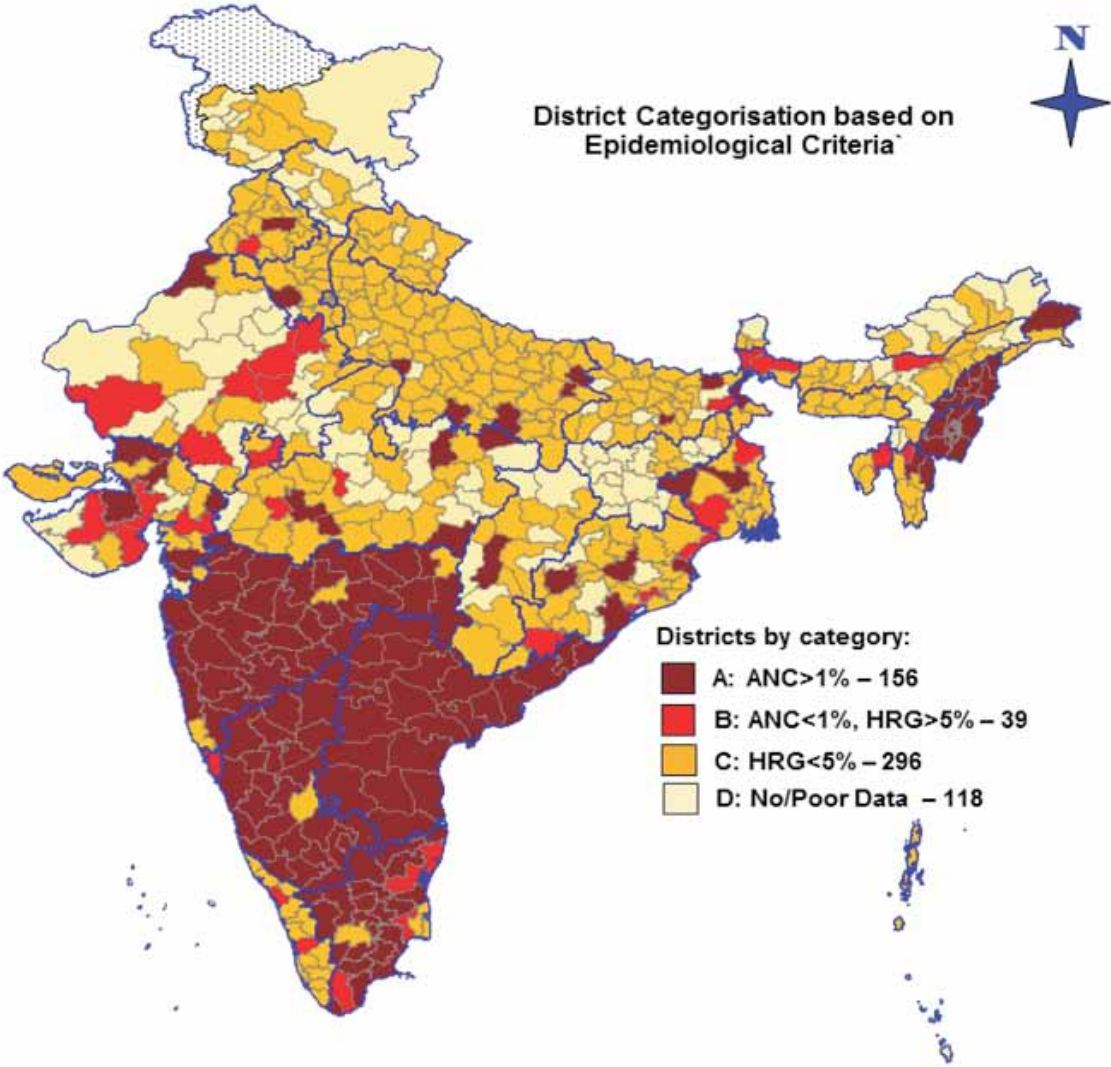
In some of the north western states, Injecting Drug Use is identified to be the major vulnerability fuelling the epidemic. Stable trends have been recorded among Injecting Drug Users at national level (7.23% in 2007 to 7.14% in 2011). Besides North Eastern states where declines have been achieved, newer pockets of high HIV prevalence among IDU have emerged over the last few years, in the states of Punjab, Chandigarh, Delhi, Mumbai, Kerala, Odisha, Madhya Pradesh, Uttar Pradesh & Bihar. Prevention strategies for IDU in the newer areas have been initiated recently and are prioritised for further scale up during the next five years.



India

District Categorisation for Priority Attention

District level focus is central to planning, implementation and monitoring NACP-III. Based on HIV prevalence in the districts among different population groups for three consecutive years 2004-2006, all districts in the country were classified in 2007 into 4 categories - 156 A, 39 B, 118 C & 296 D. NACP's organizational structure has been decentralized to implement programmes at the district level, with priority for 'A' and 'B' category districts.



India

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.27	0.32	0.22
No. of PLHA	20,88,638	12,72,663	8,15,975
No. of CLHA	1,45,446		
No. of New Infections	1,16,459		
No. of AIDS related deaths	1,47,729		

Information Education Communication	
No. of Red Ribbon Clubs	9,967
No. of School with AEP	38,636
No. of PLHA Networks (DLN & SLN)	404

STI/RTI Services	
No. of STI Clinics	1,115
No. of STI Episodes Treated in 2012-13	57,67,143

Condom Promotion	
No. of Condom Outlets under CMSP-V	8,16,271
No. of Condoms sold	36,96,83,964
No. of free condoms distributed (NACO to SACS)	38,22,93,246

Blood Safety	
No. of Blood Banks	1,118
No. of Blood Units Collected in 2012-13	54,86,200
% of Units collected by VBD in 2012-13	83

Link Worker Scheme	
No. of Districts	156
No. of HRG Covered in 2012-13	1,56,969
No. of Vulnerable Population Covered in 2012-13	30,18,941

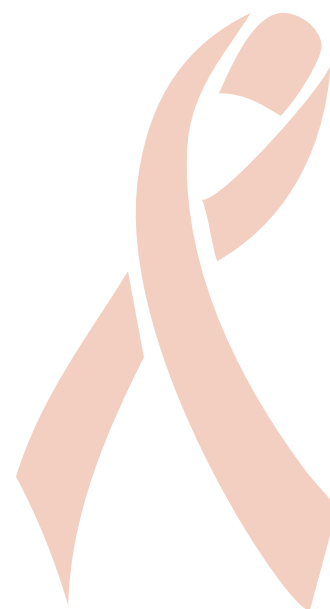
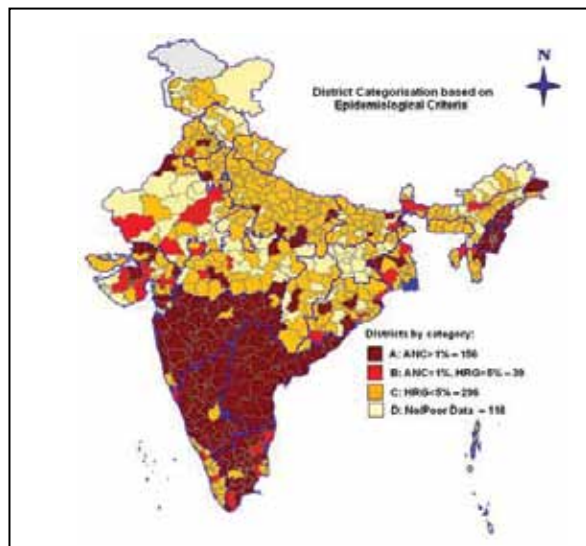
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	515	7,20,819
Men who Have Sex with Men (MSM)	184	2,72,172
Injecting Drug User (IDU)	277	1,40,393
Trans-gender	21	11,314
Single Male Migrants	251	26,37,458
Long Distance Truckers	87	12,50,000
Total (Including Core Composite Sites - 408)	1,743	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	1,92,59,368	2,45,859
Pregnant Women in 2012-13	88,31,854	12,551
No. of ICTC	12,897	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	11,611	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	13	117	254

Care, Support & Treatment			
No. of ART Centres	400	No. of Link ART Centres	847
No. of CSCs	239	No. of PLHA Regd	18,13,488
Total No. of PLHA on 1st line ART (Cumulative)	5,97,052		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	95,950.75	75,745.54	81,229.21	84.7



Andaman & Nicobar Islands

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.08	0.09	0.06
No. of PLHA	196	124	72
No. of CLHA	14		
No. of New Infections	12		
No. of AIDS related deaths	22		

Information Education Communication	
No. of Red Ribbon Clubs	7
No. of School with AEP	45
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	1
No. of STI Episodes Treated in 2012-13	962

Condom Promotion	
No. of Condom Outlets under CMSP-V	0
No. of Condoms sold	0
No. of free condoms distributed (NACO to SACS)	50,000

Blood Safety	
No. of Blood Banks	2
No. of Blood Units Collected in 2012-13	2,604
% of Units collected by VBD in 2012-13	71

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

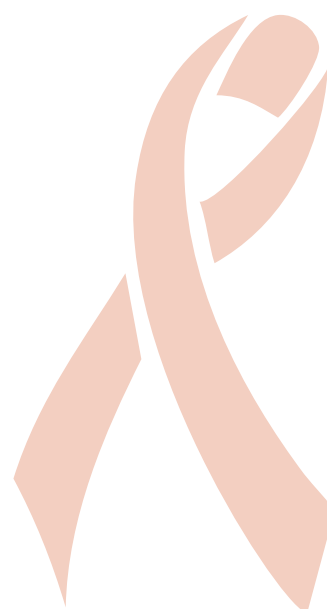
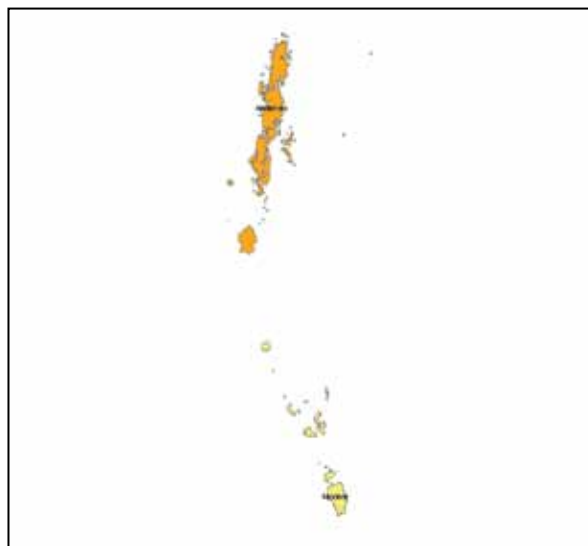
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	0	0
Men who Have Sex with Men (MSM)	0	0
Injecting Drug User (IDU)	0	0
Trans-gender	0	0
Single Male Migrants	0	0
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 408)	0	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	20,735	29
Pregnant Women in 2012-13	6,430	0
No. of ICTC	20	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	0	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	0

Care, Support & Treatment			
No. of ART Centres	0	No. of Link ART Centres	1
No. of CSCs	0	No. of PLHA Regd	0
Total No. of PLHA on 1st line ART (Cumulative)	0		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	166.88	121.89	123.69	74.1



Andhra Pradesh

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.75	0.89	0.62
No. of PLHA	4,19,178	2,48,469	1,70,709
No. of CLHA	27,499		
No. of New Infections	16,603		
No. of AIDS related deaths	31,346		

Information Education Communication	
No. of Red Ribbon Clubs	1,900
No. of School with AEP	6,296
No. of PLHA Networks (DLN & SLN)	24

STI/RTI Services	
No. of STI Clinics	105
No. of STI Episodes Treated in 2012-13	11,13,193

Condom Promotion	
No. of Condom Outlets under CMSP-V	38,323
No. of Condoms sold	97,64,311
No. of free condoms distributed (NACO to SACS)	10,87,30,800

Blood Safety	
No. of Blood Banks	112
No. of Blood Units Collected in 2012-13	4,25,001
% of Units collected by VBD in 2012-13	88

Link Worker Scheme	
No. of Districts	19
No. of HRG Covered in 2012-13	48,951
No. of Vulnerable Population Covered in 2012-13	4,35,882

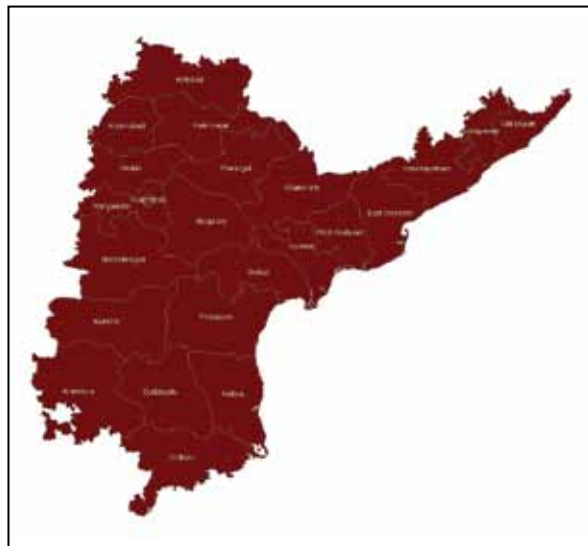
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	41	1,37,637
Men who Have Sex with Men (MSM)	8	33,880
Injecting Drug User (IDU)	6	2,008
Trans-gender	0	284
Single Male Migrants	18	1,80,000
Long Distance Truckers	5	65,000
Total (Including Core Composite Sites - 408)	170	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	25,37,803	58,686
Pregnant Women in 2012-13	11,41,437	2,810
No. of ICTC	2,136	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	2,895	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	1	10	37

Care, Support & Treatment			
No. of ART Centres	51	No. of Link ART Centres	101
No. of CSCs	36	No. of PLHA Regd	4,39,309
Total No. of PLHA on 1st line ART (Cumulative)	1,29,579		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	10,310.66	8,857.41	9,671.8	93.8



Arunachal Pradesh

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.13	0.16	0.10
No. of PLHA	1,157	723	434
No. of CLHA	30		
No. of New Infections	257		
No. of AIDS related deaths	42		

Information Education Communication	
No. of Red Ribbon Clubs	25
No. of School with AEP	100
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	17
No. of STI Episodes Treated in 2012-13	13,173

Condom Promotion	
No. of Condom Outlets under CMSP-V	0
No. of Condoms sold	0
No. of free condoms distributed (NACO to SACS)	10,78,440

Blood Safety	
No. of Blood Banks	12
No. of Blood Units Collected in 2012-13	4,900
% of Units collected by VBD in 2012-13	76

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	4	3,982
Men who Have Sex with Men (MSM)	1	104
Injecting Drug User (IDU)	3	2,292
Trans-gender	0	0
Single Male Migrants	6	45,000
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 408)	23	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	28,424	21
Pregnant Women in 2012-13	9,482	3
No. of ICTC	49	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	0	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment			
No. of ART Centres	1	No. of Link ART Centres	2
No. of CSCs	1	No. of PLHA Regd	143
Total No. of PLHA on 1st line ART (Cumulative)	46		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	915.92	870.2	994.91	108.6



Assam

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.07	0.08	0.05
No. of PLHA	12,805	7,856	4,949
No. of CLHA	475		
No. of New Infections	2,408		
No. of AIDS related deaths	388		

Information Education Communication	
No. of Red Ribbon Clubs	208
No. of School with AEP	1,000
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	28
No. of STI Episodes Treated in 2012-13	1,30,747

Condom Promotion	
No. of Condom Outlets under CMSP-V	NA
No. of Condoms sold	NA
No. of free condoms distributed (NACO to SACS)	66,98,680

Blood Safety	
No. of Blood Banks	26
No. of Blood Units Collected in 2012-13	1,25,162
% of Units collected by VBD in 2012-13	65

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

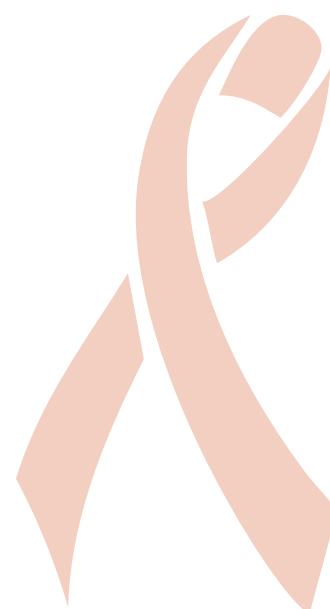
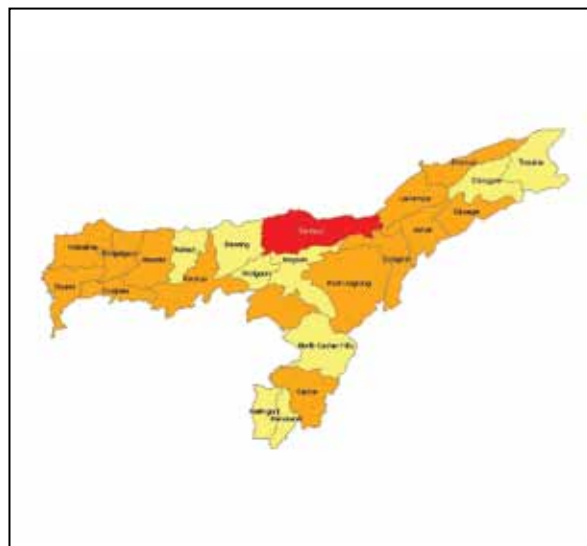
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	33	22,298
Men who Have Sex with Men (MSM)	5	2,873
Injecting Drug User (IDU)	7	3,370
Trans-gender	0	0
Single Male Migrants	6	60,000
Long Distance Truckers	3	10,000
Total (Including Core Composite Sites - 408)	62	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	3,54,741	1,280
Pregnant Women in 2012-13	2,34,370	117
No. of ICTC	176	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	89	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	3	3

Care, Support & Treatment			
No. of ART Centres	4	No. of Link ART Centres	11
No. of CSCs	2	No. of PLHA Regd	5,973
Total No. of PLHA on 1st line ART (Cumulative)	2,143		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	1,866.83	1,502.16	1,653.83	88.6



Bihar

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.20	0.23	0.16
No. of PLHA	1,23,873	75,098	48,775
No. of CLHA	9,791		
No. of New Infections	7,797		
No. of AIDS related deaths	9,750		

Information Education Communication	
No. of Red Ribbon Clubs	350
No. of School with AEP	135
No. of PLHA Networks (DLN & SLN)	8

STI/RTI Services	
No. of STI Clinics	42
No. of STI Episodes Treated in 2012-13	152,971

Condom Promotion	
No. of Condom Outlets under CMSP-V	83,057
No. of Condoms sold	1,76,58,179
No. of free condoms distributed (NACO to SACS)	39,92,000

Blood Safety	
No. of Blood Banks	39
No. of Blood Units Collected in 2012-13	85,088
% of Units collected by VBD in 2012-13	73

Link Worker Scheme	
No. of Districts	8
No. of HRG Covered in 2012-13	5,358
No. of Vulnerable Population Covered in 2012-13	2,51,074

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	5	18,441
Men who Have Sex with Men (MSM)	0	4,308
Injecting Drug User (IDU)	10	5,728
Trans-gender	0	0
Single Male Migrants	0	0
Long Distance Truckers	1	10,000
Total (Including Core Composite Sites - 408)	30	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	4,11,102	8,323
Pregnant Women in 2012-13	1,87,450	248
No. of ICTC	213	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	205	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	2	8

Care, Support & Treatment			
No. of ART Centres	13	No. of Link ART Centres	24
No. of CSCs	9	No. of PLHA Regd	44,227
Total No. of PLHA on 1st line ART (Cumulative)	14,106		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	2,765.4	2,132.63	1,574.87	56.9



Chandigarh

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.28	0.33	0.22
No. of PLHA	1,814	1165	649
No. of CLHA	60		
No. of New Infections	252		
No. of AIDS related deaths	102		

Information Education Communication	
No. of Red Ribbon Clubs	22
No. of School with AEP	85
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	4
No. of STI Episodes Treated in 2012-13	28,615

Condom Promotion	
No. of Condom Outlets under CMSP-V	1,047
No. of Condoms sold	7,84,352
No. of free condoms distributed (NACO to SACS)	18,43,440

Blood Safety	
No. of Blood Banks	4
No. of Blood Units Collected in 2012-13	81,649
% of Units collected by VBD in 2012-13	88

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	4	3,669
Men who Have Sex with Men (MSM)	2	2,411
Injecting Drug User (IDU)	2	1,111
Trans-gender	0	0
Single Male Migrants	3	30,000
Long Distance Truckers	1	0
Total (Including Core Composite Sites - 408)	13	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	63,268	836
Pregnant Women in 2012-13	22,561	42
No. of ICTC	15	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	40	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment			
No. of ART Centres	1	No. of Link ART Centres	0
No. of CSCs	0	No. of PLHA Regd	8,001
Total No. of PLHA on 1st line ART (Cumulative)	2,655		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	641.34	489.72	578.09	90.1



Chhatisgarh

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.27	0.32	0.22
No. of PLHA	40,941	24,592	16,349
No. of CLHA	2,523		
No. of New Infections	4,565		
No. of AIDS related deaths	2,458		

Information Education Communication	
No. of Red Ribbon Clubs	0
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	5

STI/RTI Services	
No. of STI Clinics	29
No. of STI Episodes Treated in 2012-13	90,995

Condom Promotion	
No. of Condom Outlets under CMSP-V	18,180
No. of Condoms sold	71,47,690
No. of free condoms distributed (NACO to SACS)	49,82,400

Blood Safety	
No. of Blood Banks	15
No. of Blood Units Collected in 2012-13	59,332
% of Units collected by VBD in 2012-13	72

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	14	18,488
Men who Have Sex with Men (MSM)	4	3,001
Injecting Drug User (IDU)	7	2,746
Trans-gender	0	0
Single Male Migrants	7	70,000
Long Distance Truckers	5	55,000
Total (Including Core Composite Sites - 408)	50	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	1,82,072	2,430
Pregnant Women in 2012-13	77,479	159
No. of ICTC	190	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	92	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	4

Care, Support & Treatment			
No. of ART Centres	5	No. of Link ART Centres	2
No. of CSCs	5	No. of PLHA Regd	11,417
Total No. of PLHA on 1st line ART (Cumulative)	2,655		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	1,964.14	1,256.88	1,354.36	69.0



Dadra & Nagar Haveli

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.14	0.16	0.11
No. of PLHA	289	192	98
No. of CLHA	10		
No. of New Infections	48		
No. of AIDS related deaths	17		

Information Education Communication	
No. of Red Ribbon Clubs	2
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	1
No. of STI Episodes Treated in 2012-13	2,492

Condom Promotion	
No. of Condom Outlets under CMSP-V	0
No. of Condoms sold	0
No. of free condoms distributed (NACO to SACS)	4,00,000

Blood Safety	
No. of Blood Banks	1
No. of Blood Units Collected in 2012-13	5,933
% of Units collected by VBD in 2012-13	100

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

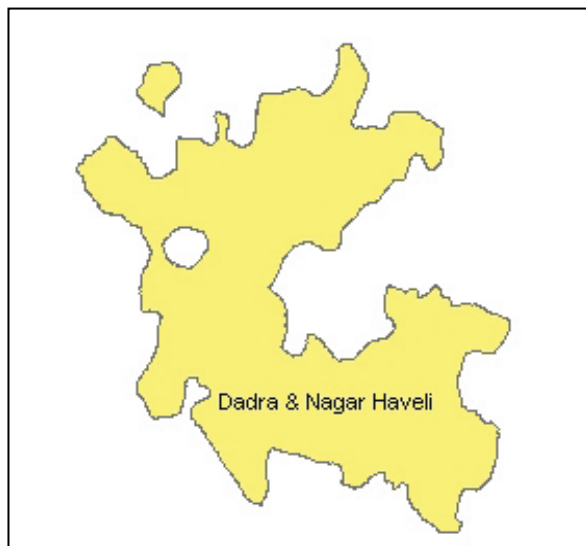
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	0	0
Men who Have Sex with Men (MSM)	0	0
Injecting Drug User (IDU)	0	0
Trans-gender	0	0
Single Male Migrants	0	20,000
Long Distance Truckers	0	5,000
Total (Including Core Composite Sites - 408)	0	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	12,904	91
Pregnant Women in 2012-13	6,088	5
No. of ICTC	1	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	3	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	0	0

Care, Support & Treatment			
No. of ART Centres	0	No. of Link ART Centres	1
No. of CSCs	0	No. of PLHA Regd	0
Total No. of PLHA on 1st line ART (Cumulative)	0		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	136.69	139.86	72.81	53.3



Daman & Diu

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.18	0.21	0.14
No. of PLHA	269	191	78
No. of CLHA	8		
No. of New Infections	47		
No. of AIDS related deaths	15		

Information Education Communication	
No. of Red Ribbon Clubs	6
No. of School with AEP	35
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	2
No. of STI Episodes Treated in 2012-13	11,614

Condom Promotion	
No. of Condom Outlets under CMSP-V	0
No. of Condoms sold	0
No. of free condoms distributed (NACO to SACS)	4,98,400

Blood Safety	
No. of Blood Banks	1
No. of Blood Units Collected in 2012-13	464
% of Units collected by VBD in 2012-13	100

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

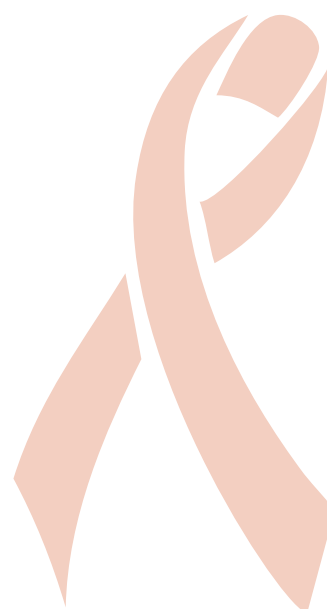
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	0	703
Men who Have Sex with Men (MSM)	0	596
Injecting Drug User (IDU)	0	0
Trans-gender	0	0
Single Male Migrants	4	60,000
Long Distance Truckers	1	10,000
Total (Including Core Composite Sites - 408)	7	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	6,809	67
Pregnant Women in 2012-13	3,418	5
No. of ICTC	4	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	4	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	0	0

Care, Support & Treatment			
No. of ART Centres	0	No. of Link ART Centres	2
No. of CSCs	0	No. of PLHA Regd	0
Total No. of PLHA on 1st line ART (Cumulative)	0		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	233.94	116.23	185.11	79.1



Delhi

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.22	0.26	0.17
No. of PLHA	25,163	16,067	9,096
No. of CLHA	876		
No. of New Infections	2,234		
No. of AIDS related deaths	432		

Information Education Communication	
No. of Red Ribbon Clubs	82
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	6

STI/RTI Services	
No. of STI Clinics	29
No. of STI Episodes Treated in 2012-13	2,22,863

Condom Promotion	
No. of Condom Outlets under CMSP-V	14,737
No. of Condoms sold	83,18,268
No. of free condoms distributed (NACO to SACS)	1,28,38,000

Blood Safety	
No. of Blood Banks	20
No. of Blood Units Collected in 2012-13	3,00,320
% of Units collected by VBD in 2012-13	63

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	40	42,843
Men who Have Sex with Men (MSM)	17	18,023
Injecting Drug User (IDU)	20	10,974
Trans-gender	8	1,630
Single Male Migrants	13	1,30,000
Long Distance Truckers	4	50,000
Total (Including Core Composite Sites - 408)	102	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	5,12,938	7,274
Pregnant Women in 2012-13	2,06,388	338
No. of ICTC	145	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	301	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	2	4	5

Care, Support & Treatment			
No. of ART Centres	9	No. of Link ART Centres	0
No. of CSCs	5	No. of PLHA Regd	42,465
Total No. of PLHA on 1st line ART (Cumulative)	12,207		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	3,421.87	2,692.49	3,133.7	91.6



Goa

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.43	0.50	0.35
No. of PLHA	4,126	2,471	1,654
No. of CLHA	335		
No. of New Infections	132		
No. of AIDS related deaths	281		

Information Education Communication	
No. of Red Ribbon Clubs	124
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	4
No. of STI Episodes Treated in 2012-13	41,337

Condom Promotion	
No. of Condom Outlets under CMSP-V	1,636
No. of Condoms sold	10,45,608
No. of free condoms distributed (NACO to SACS)	9,96,800

Blood Safety	
No. of Blood Banks	3
No. of Blood Units Collected in 2012-13	15,577
% of Units collected by VBD in 2012-13	87

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

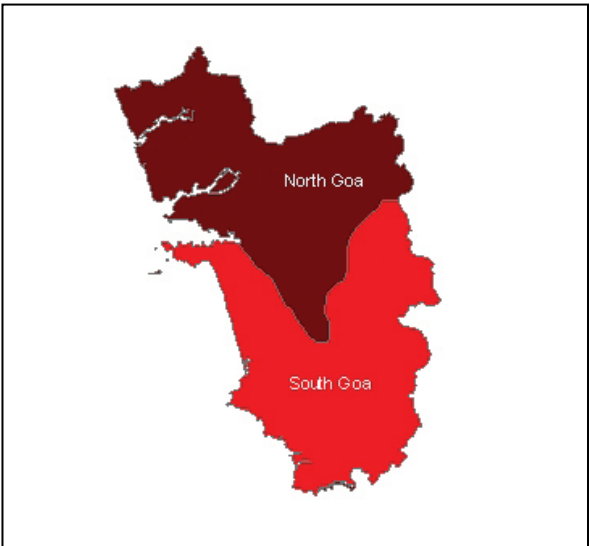
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	6	3,816
Men who Have Sex with Men (MSM)	3	2,886
Injecting Drug User (IDU)	2	730
Trans-gender	0	0
Single Male Migrants	2	20,000
Long Distance Truckers	2	10,000
Total (Including Core Composite Sites - 408)	16	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	48,458	515
Pregnant Women in 2012-13	15,953	26
No. of ICTC	16	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	27	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment			
No. of ART Centres	1	No. of Link ART Centres	2
No. of CSCs	2	No. of PLHA Regd	5,568
Total No. of PLHA on 1st line ART (Cumulative)	1,594		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	631.7	507.39	526.07	83.3



Gujarat

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.33	0.38	0.27
No. of PLHA	1,27,093	77,695	49,398
No. of CLHA	8,598		
No. of New Infections	6,455		
No. of AIDS related deaths	9,511		

Information Education Communication	
No. of Red Ribbon Clubs	485
No. of School with AEP	3,500
No. of PLHA Networks (DLN & SLN)	24

STI/RTI Services	
No. of STI Clinics	61
No. of STI Episodes Treated in 2012-13	4,84,375

Condom Promotion	
No. of Condom Outlets under CMSP-V	38,622
No. of Condoms sold	2,54,52,531
No. of free condoms distributed (NACO to SACS)	1,75,87,200

Blood Safety	
No. of Blood Banks	80
No. of Blood Units Collected in 2012-13	4,42,380
% of Units collected by VBD in 2012-13	89

Link Worker Scheme	
No. of Districts	12
No. of HRG Covered in 2012-13	9,371
No. of Vulnerable Population Covered in 2012-13	4,21,841

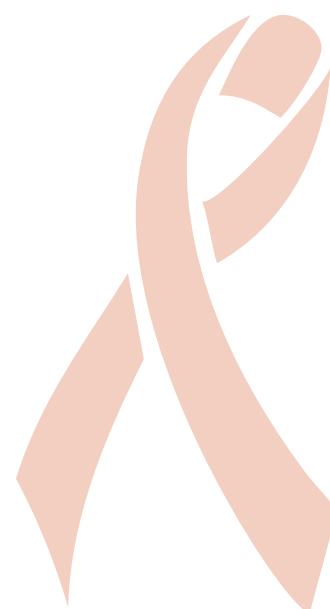
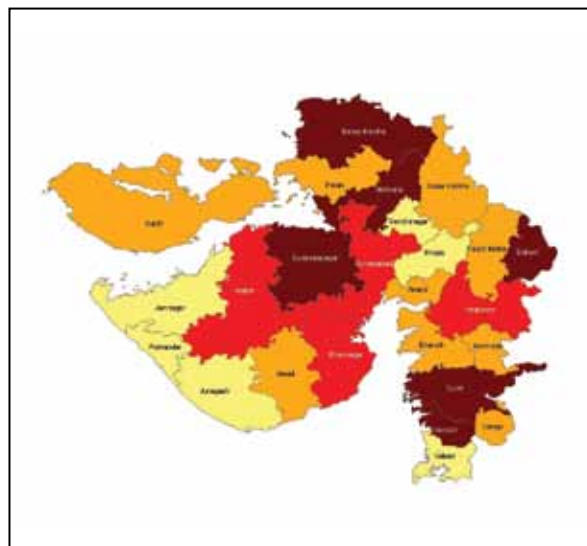
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	16	34,527
Men who Have Sex with Men (MSM)	18	40,139
Injecting Drug User (IDU)	1	1,010
Trans-gender	2	390
Single Male Migrants	23	3,26,000
Long Distance Truckers	5	1,12,000
Total (Including Core Composite Sites - 408)	107	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	13,26,131	11,746
Pregnant Women in 2012-13	6,56,026	701
No. of ICTC	1,373	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	621	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	5	13

Care, Support & Treatment			
No. of ART Centres	25	No. of Link ART Centres	46
No. of CSCs	10	No. of PLHA Regd	88,941
Total No. of PLHA on 1st line ART (Cumulative)	30,471		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	5,828.52	4,820.67	4,637.39	79.6



Haryana

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.11	0.13	0.09
No. of PLHA	17,877	11,139	6,739
No. of CLHA	940		
No. of New Infections	1,580		
No. of AIDS related deaths	1,025		

Information Education Communication	
No. of Red Ribbon Clubs	171
No. of School with AEP	3,329
No. of PLHA Networks (DLN & SLN)	17

STI/RTI Services	
No. of STI Clinics	28
No. of STI Episodes Treated in 2012-13	1,41,244

Condom Promotion	
No. of Condom Outlets under CMSP-V	4,235
No. of Condoms sold	66,56,038
No. of free condoms distributed (NACO to SACS)	1,00,56,000

Blood Safety	
No. of Blood Banks	20
No. of Blood Units Collected in 2012-13	1,17,212
% of Units collected by VBD in 2012-13	89

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

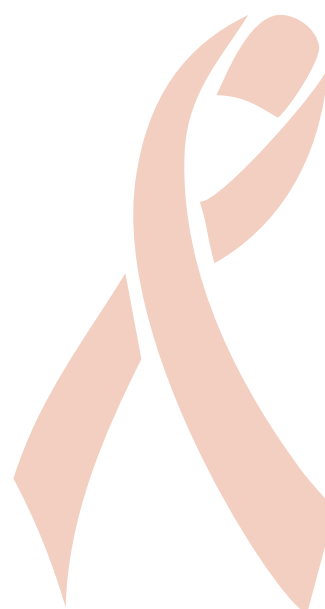
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	13	16,453
Men who Have Sex with Men (MSM)	9	6,695
Injecting Drug User (IDU)	16	5,333
Trans-gender	0	0
Single Male Migrants	20	1,30,000
Long Distance Truckers	2	10,000
Total (Including Core Composite Sites - 408)	67	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	4,66,731	4,299
Pregnant Women in 2012-13	1,89,580	244
No. of ICTC	137	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	115	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment			
No. of ART Centres	1	No. of Link ART Centres	15
No. of CSCs	1	No. of PLHA Regd	11,793
Total No. of PLHA on 1st line ART (Cumulative)	3,408		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	2,187.11	1,612.76	1,602.16	73.3



Himachal Pradesh

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.17	0.20	0.14
No. of PLHA	7,346	4,407	2,939
No. of CLHA	342		
No. of New Infections	626		
No. of AIDS related deaths	355		

Information Education Communication	
No. of Red Ribbon Clubs	40
No. of School with AEP	2,127
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	17
No. of STI Episodes Treated in 2012-13	61,867

Condom Promotion	
No. of Condom Outlets under CMSP-V	0
No. of Condoms sold	0
No. of free condoms distributed (NACO to SACS)	41,96,800

Blood Safety	
No. of Blood Banks	14
No. of Blood Units Collected in 2012-13	27,402
% of Units collected by VBD in 2012-13	72

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	15	9,025
Men who Have Sex with Men (MSM)	0	422
Injecting Drug User (IDU)	2	799
Trans-gender	0	0
Single Male Migrants	5	60,000
Long Distance Truckers	1	5,000
Total (Including Core Composite Sites - 408)	27	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	1,78,450	739
Pregnant Women in 2012-13	55,347	32
No. of ICTC	68	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	7	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	2

Care, Support & Treatment			
No. of ART Centres	3	No. of Link ART Centres	10
No. of CSCs	3	No. of PLHA Regd	5,420
Total No. of PLHA on 1st line ART (Cumulative)	2,015		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	1,189.12	888.39	1,099.37	92.5



Jammu & Kashmir

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.08	0.09	0.06
No. of PLHA	5,810	3,683	2,127
No. of CLHA	163		
No. of New Infections	1,192		
No. of AIDS related deaths	146		

Information Education Communication	
No. of Red Ribbon Clubs	73
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	6
No. of STI Episodes Treated in 2012-13	7,623

Condom Promotion	
No. of Condom Outlets under CMSP-V	0
No. of Condoms sold	0
No. of free condoms distributed (NACO to SACS)	4,48,400

Blood Safety	
No. of Blood Banks	19
No. of Blood Units Collected in 2012-13	60,125
% of Units collected by VBD in 2012-13	79

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

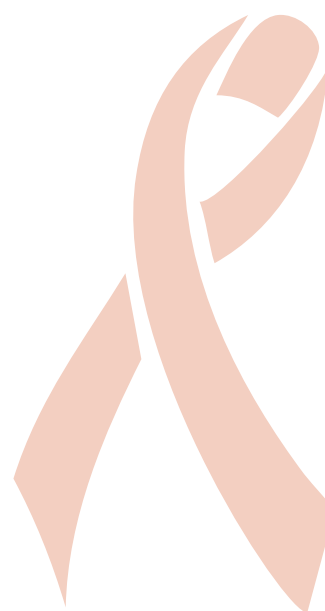
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	3	615
Men who Have Sex with Men (MSM)	1	323
Injecting Drug User (IDU)	4	518
Trans-gender	0	57
Single Male Migrants	0	0
Long Distance Truckers	2	18,000
Total (Including Core Composite Sites - 408)	13	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	92,215	403
Pregnant Women in 2012-13	53,890	24
No. of ICTC	35	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	5	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	2	1

Care, Support & Treatment			
No. of ART Centres	2	No. of Link ART Centres	4
No. of CSCs	0	No. of PLHA Regd	3,016
Total No. of PLHA on 1st line ART (Cumulative)	1,050		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	875.76	480.01	485.22	55.4



Jharkhand

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.25	0.29	0.20
No. of PLHA	47,976	29,407	18,569
No. of CLHA	1,931		
No. of New Infections	9,085		
No. of AIDS related deaths	1,947		

Information Education Communication	
No. of Red Ribbon Clubs	127
No. of School with AEP	1,362
No. of PLHA Networks (DLN & SLN)	13

STI/RTI Services	
No. of STI Clinics	27
No. of STI Episodes Treated in 2012-13	1,11,686

Condom Promotion	
No. of Condom Outlets under CMSP-V	13,698
No. of Condoms sold	96,87,005
No. of free condoms distributed (NACO to SACS)	39,84,000

Blood Safety	
No. of Blood Banks	23
No. of Blood Units Collected in 2012-13	99,148
% of Units collected by VBD in 2012-13	79

Link Worker Scheme	
No. of Districts	3
No. of HRG Covered in 2012-13	24
No. of Vulnerable Population Covered in 2012-13	24

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	17	15,886
Men who Have Sex with Men (MSM)	3	1,538
Injecting Drug User (IDU)	3	1,236
Trans-gender	0	0
Single Male Migrants	0	8,000
Long Distance Truckers	3	45,000
Total (Including Core Composite Sites - 408)	26	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	2,38,627	2,228
Pregnant Women in 2012-13	92,059	76
No. of ICTC	90	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	40	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	3	4

Care, Support & Treatment			
No. of ART Centres	6	No. of Link ART Centres	17
No. of CSCs	2	No. of PLHA Regd	11,296
Total No. of PLHA on 1st line ART (Cumulative)	3,778		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	1,755.93	1,177.15	1,220.17	69.5



Karnataka

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.52	0.62	0.43
No. of PLHA	2,09,366	1,25,449	83,917
No. of CLHA	14,195		
No. of New Infections	9,024		
No. of AIDS related deaths	13,514		

Information Education Communication	
No. of Red Ribbon Clubs	732
No. of School with AEP	3,000
No. of PLHA Networks (DLN & SLN)	30

STI/RTI Services	
No. of STI Clinics	53
No. of STI Episodes Treated in 2012-13	5,37,592

Condom Promotion	
No. of Condom Outlets under CMSP-V	33,732
No. of Condoms sold	1,69,53,135
No. of free condoms distributed (NACO to SACS)	3,70,00,400

Blood Safety	
No. of Blood Banks	66
No. of Blood Units Collected in 2012-13	3,18,646
% of Units collected by VBD in 2012-13	80

Link Worker Scheme	
No. of Districts	8
No. of HRG Covered in 2012-13	6,145
No. of Vulnerable Population Covered in 2012-13	91,240

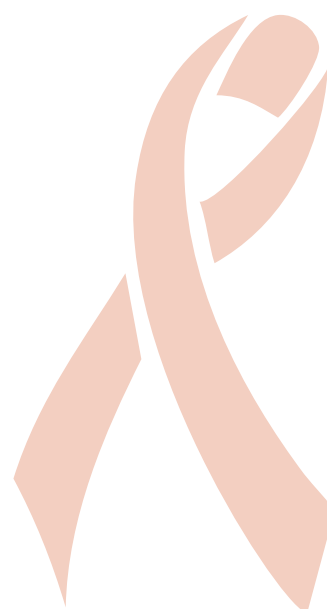
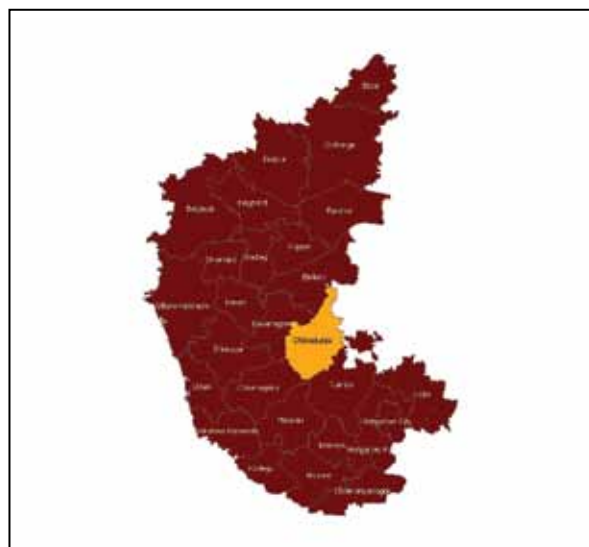
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	64	82,831
Men who Have Sex with Men (MSM)	31	24,807
Injecting Drug User (IDU)	4	1,583
Trans-gender	2	2,153
Single Male Migrants	19	1,90,000
Long Distance Truckers	5	60,000
Total (Including Core Composite Sites - 408)	129	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	22,52,414	35,838
Pregnant Women in 2012-13	10,44,706	2,232
No. of ICTC	1,436	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	1,768	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	1	10	30

Care, Support & Treatment			
No. of ART Centres	55	No. of Link ART Centres	179
No. of CSCs	27	No. of PLHA Regd	2,48,373
Total No. of PLHA on 1st line ART (Cumulative)	86,874		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	7,592.25	6,190.1	6,908.66	91.0



Kerala

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.12	0.14	0.10
No. of PLHA	25,092	14,306	10,786
No. of CLHA	1,408		
No. of New Infections	789		
No. of AIDS related deaths	1,738		

Information Education Communication	
No. of Red Ribbon Clubs	400
No. of School with AEP	2,500
No. of PLHA Networks (DLN & SLN)	14

STI/RTI Services	
No. of STI Clinics	21
No. of STI Episodes Treated in 2012-13	2,30,148

Condom Promotion	
No. of Condom Outlets under CMSP-V	NA
No. of Condoms sold	NA
No. of free condoms distributed (NACO to SACS)	94,44,000

Blood Safety	
No. of Blood Banks	45
No. of Blood Units Collected in 2012-13	2,22,173
% of Units collected by VBD in 2012-13	88

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

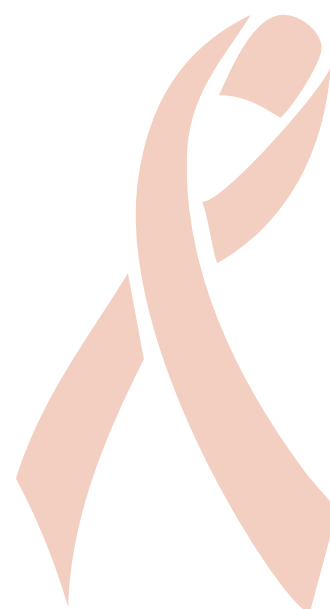
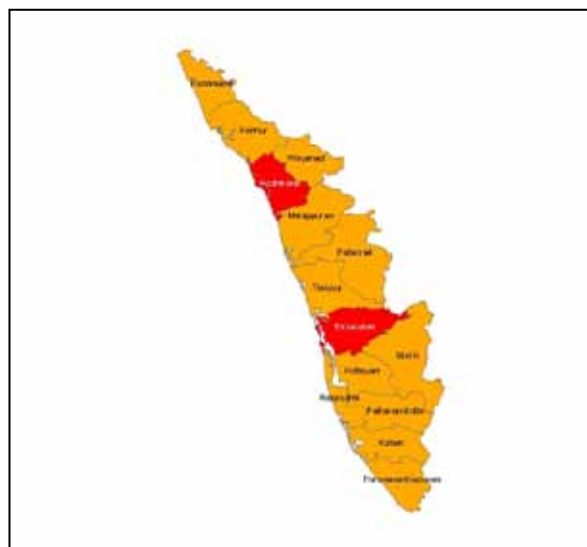
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	20	27,458
Men who Have Sex with Men (MSM)	14	20,317
Injecting Drug User (IDU)	8	5,589
Trans-gender	0	0
Single Male Migrants	8	80,000
Long Distance Truckers	2	80,000
Total (Including Core Composite Sites - 408)	52	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	4,49,639	1,916
Pregnant Women in 2012-13	1,37,565	63
No. of ICTC	291	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	81	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	5	6

Care, Support & Treatment			
No. of ART Centres	8	No. of Link ART Centres	13
No. of CSCs	7	No. of PLHA Regd	18,418
Total No. of PLHA on 1st line ART (Cumulative)	7,531		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	2,966.73	2,198.91	2,805.65	94.6



Madhya Pradesh

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.09	0.10	0.07
No. of PLHA	40,450	24,681	15,769
No. of CLHA	3,789		
No. of New Infections	2,387		
No. of AIDS related deaths	3,325		

Information Education Communication	
No. of Red Ribbon Clubs	583
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	20

STI/RTI Services	
No. of STI Clinics	63
No. of STI Episodes Treated in 2012-13	2,33,307

Condom Promotion	
No. of Condom Outlets under CMSP-V	54,174
No. of Condoms sold	2,75,31,943
No. of free condoms distributed (NACO to SACS)	72,74,400

Blood Safety	
No. of Blood Banks	60
No. of Blood Units Collected in 2012-13	2,28,835
% of Units collected by VBD in 2012-13	94

Link Worker Scheme	
No. of Districts	12
No. of HRG Covered in 2012-13	0
No. of Vulnerable Population Covered in 2012-13	0

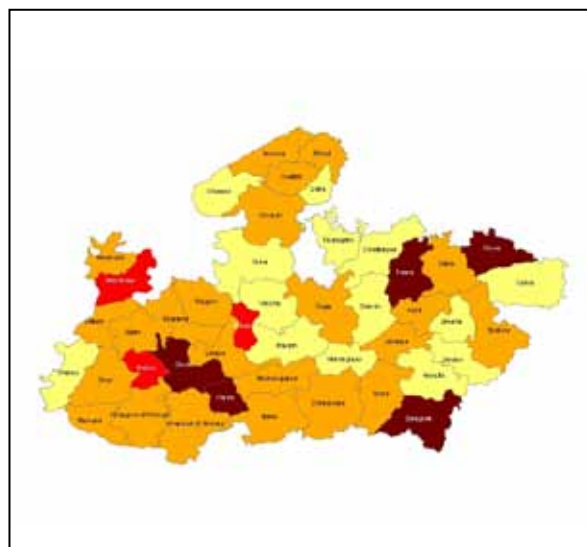
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	11	23,642
Men who Have Sex with Men (MSM)	4	9,972
Injecting Drug User (IDU)	5	3,189
Trans-gender	0	0
Single Male Migrants	1	31,250
Long Distance Truckers	3	75,000
Total (Including Core Composite Sites - 408)	44	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	8,84,345	5,072
Pregnant Women in 2012-13	4,91,043	319
No. of ICTC	608	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	223	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	4	9

Care, Support & Treatment			
No. of ART Centres	14	No. of Link ART Centres	38
No. of CSCs	7	No. of PLHA Regd	25,043
Total No. of PLHA on 1st line ART (Cumulative)	8,412		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	3,412.17	1,728.31	1,866.09	54.7



Maharashtra

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.42	0.49	0.35
No. of PLHA	3,15,852	1,92,138	1,23,714
No. of CLHA	28,982		
No. of New Infections	5,893		
No. of AIDS related deaths	23,764		

Information Education Communication	
No. of Red Ribbon Clubs	50
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	29

STI/RTI Services	
No. of STI Clinics	75
No. of STI Episodes Treated in 2012-13	5,07,261

Condom Promotion	
No. of Condom Outlets under CMSP-V	99,662
No. of Condoms sold	6,58,18,612
No. of free condoms distributed (NACO to SACS)	5,28,54,600

Blood Safety	
No. of Blood Banks	106
No. of Blood Units Collected in 2012-13	6,49,478
% of Units collected by VBD in 2012-13	96

Link Worker Scheme	
No. of Districts	25
No. of HRG Covered in 2012-13	25,426
No. of Vulnerable Population Covered in 2012-13	9,57,002

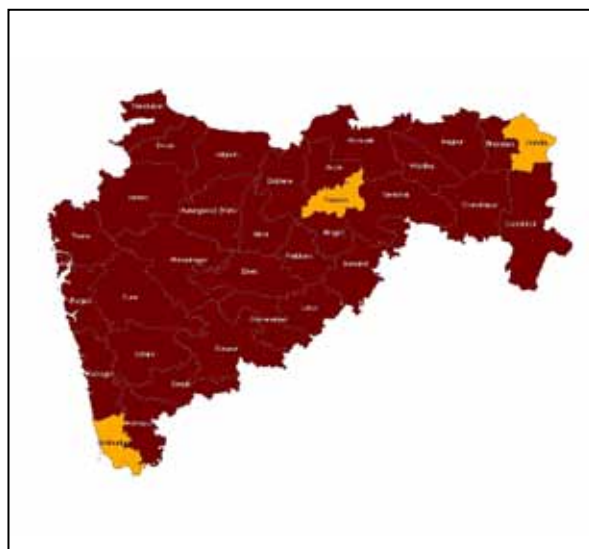
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	58	62,755
Men who Have Sex with Men (MSM)	22	20,794
Injecting Drug User (IDU)	50	26,054
Trans-gender	0	0
Single Male Migrants	51	5,04,000
Long Distance Truckers	10	2,10,000
Total (Including Core Composite Sites - 408)	194	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	27,05,962	44,389
Pregnant Women in 2012-13	12,57,646	1,931
No. of ICTC	2,545	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	2,133	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	2	16	43

Care, Support & Treatment			
No. of ART Centres	64	No. of Link ART Centres	118
No. of CSCs	26	No. of PLHA Regd	3,76,472
Total No. of PLHA on 1st line ART (Cumulative)	1,35,491		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	11,013.35	9,480.76	9,530.45	86.5



Manipur

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	1.22	1.41	1.03
No. of PLHA	25,370	15,204	10,166
No. of CLHA	1,552		
No. of New Infections	1,354		
No. of AIDS related deaths	1,905		

Information Education Communication	
No. of Red Ribbon Clubs	6
No. of School with AEP	300
No. of PLHA Networks (DLN & SLN)	28

STI/RTI Services	
No. of STI Clinics	10
No. of STI Episodes Treated in 2012-13	57,264

Condom Promotion	
No. of Condom Outlets under CMSP-V	NA
No. of Condoms sold	NA
No. of free condoms distributed (NACO to SACS)	33,50,000

Blood Safety	
No. of Blood Banks	3
No. of Blood Units Collected in 2012-13	17,008
% of Units collected by VBD in 2012-13	46

Link Worker Scheme	
No. of Districts	9
No. of HRG Covered in 2012-13	7,617
No. of Vulnerable Population Covered in 2012-13	85,484

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	3	2,193
Men who Have Sex with Men (MSM)	0	232
Injecting Drug User (IDU)	3	1,499
Trans-gender	0	0
Single Male Migrants	1	10,000
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 408)	8	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	1,09,386	1,910
Pregnant Women in 2012-13	48,713	151
No. of ICTC	92	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	193	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	1	1	6

Care, Support & Treatment			
No. of ART Centres	9	No. of Link ART Centres	11
No. of CSCs	10	No. of PLHA Regd	20,548
Total No. of PLHA on 1st line ART (Cumulative)	7,761		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	2,775.29	2,224.33	2,673.44	96.3



Meghalaya

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.13	0.15	0.10
No. of PLHA	2,380	1442	938
No. of CLHA	63		
No. of New Infections	460		
No. of AIDS related deaths	88		

Information Education Communication	
No. of Red Ribbon Clubs	41
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	9
No. of STI Episodes Treated in 2012-13	9,589

Condom Promotion	
No. of Condom Outlets under CMSP-V	NA
No. of Condoms sold	NA
No. of free condoms distributed (NACO to SACS)	7,19,200

Blood Safety	
No. of Blood Banks	5
No. of Blood Units Collected in 2012-13	9,155
% of Units collected by VBD in 2012-13	56

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	2	1,437
Men who Have Sex with Men (MSM)	1	576
Injecting Drug User (IDU)	22	11,492
Trans-gender	0	0
Single Male Migrants	4	29,000
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 408)	30	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	32,288	367
Pregnant Women in 2012-13	17,257	57
No. of ICTC	21	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	26	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment			
No. of ART Centres	1	No. of Link ART Centres	3
No. of CSCs	0	No. of PLHA Regd	1,008
Total No. of PLHA on 1st line ART (Cumulative)	279		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	454.05	364.61	402.86	88.7



Mizoram

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.74	0.88	0.60
No. of PLHA	5,346	3,220	2,126
No. of CLHA	251		
No. of New Infections	376		
No. of AIDS related deaths	286		

Information Education Communication	
No. of Red Ribbon Clubs	4
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	5

STI/RTI Services	
No. of STI Clinics	9
No. of STI Episodes Treated in 2012-13	40,219

Condom Promotion	
No. of Condom Outlets under CMSP-V	NA
No. of Condoms sold	NA
No. of free condoms distributed (NACO to SACS)	16,05,648

Blood Safety	
No. of Blood Banks	10
No. of Blood Units Collected in 2012-13	22,358
% of Units collected by VBD in 2012-13	94

Link Worker Scheme	
No. of Districts	3
No. of HRG Covered in 2012-13	1,035
No. of Vulnerable Population Covered in 2012-13	9,324

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	18	21,541
Men who Have Sex with Men (MSM)	8	12,552
Injecting Drug User (IDU)	4	1,681
Trans-gender	5	2,421
Single Male Migrants	14	1,40,000
Long Distance Truckers	2	15,000
Total (Including Core Composite Sites - 408)	59	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	58,612	1,180
Pregnant Women in 2012-13	20,271	124
No. of ICTC	65	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	135	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment			
No. of ART Centres	3	No. of Link ART Centres	5
No. of CSCs	3	No. of PLHA Regd	6,060
Total No. of PLHA on 1st line ART (Cumulative)	1,849		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	1,465.2	1,422.29	1,461.69	99.8



Nagaland

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.73	0.86	0.58
No. of PLHA	9,715	5,971	3,744
No. of CLHA	547		
No. of New Infections	560		
No. of AIDS related deaths	581		

Information Education Communication	
No. of Red Ribbon Clubs	7
No. of School with AEP	220
No. of PLHA Networks (DLN & SLN)	9

STI/RTI Services	
No. of STI Clinics	11
No. of STI Episodes Treated in 2012-13	46,075

Condom Promotion	
No. of Condom Outlets under CMSP-V	NA
No. of Condoms sold	NA
No. of free condoms distributed (NACO to SACS)	18,74,500

Blood Safety	
No. of Blood Banks	8
No. of Blood Units Collected in 2012-13	9,746
% of Units collected by VBD in 2012-13	79

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	2	1,192
Men who Have Sex with Men (MSM)	3	1,266
Injecting Drug User (IDU)	30	14,500
Trans-gender	0	0
Single Male Migrants	1	5,000
Long Distance Truckers	1	5,000
Total (Including Core Composite Sites - 408)	37	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	91,394	1,684
Pregnant Women in 2012-13	19,608	151
No. of ICTC	105	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	135	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	2	4

Care, Support & Treatment			
No. of ART Centres	6	No. of Link ART Centres	8
No. of CSCs	4	No. of PLHA Regd	10,200
Total No. of PLHA on 1st line ART (Cumulative)	3,676		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	2,042.1	1,951.91	2,005.29	98.2



Odisha

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.40	0.48	0.32
No. of PLHA	1,03,859	62,394	41,465
No. of CLHA	4,815		
No. of New Infections	12,703		
No. of AIDS related deaths	6,330		

Information Education Communication	
No. of Red Ribbon Clubs	700
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	20

STI/RTI Services	
No. of STI Clinics	38
No. of STI Episodes Treated in 2012-13	1,62,153

Condom Promotion	
No. of Condom Outlets under CMSP-V	21,981
No. of Condoms sold	76,98,376
No. of free condoms distributed (NACO to SACS)	70,00,400

Blood Safety	
No. of Blood Banks	61
No. of Blood Units Collected in 2012-13	2,62,131
% of Units collected by VBD in 2012-13	73

Link Worker Scheme	
No. of Districts	6
No. of HRG Covered in 2012-13	1,582
No. of Vulnerable Population Covered in 2012-13	1,15,695

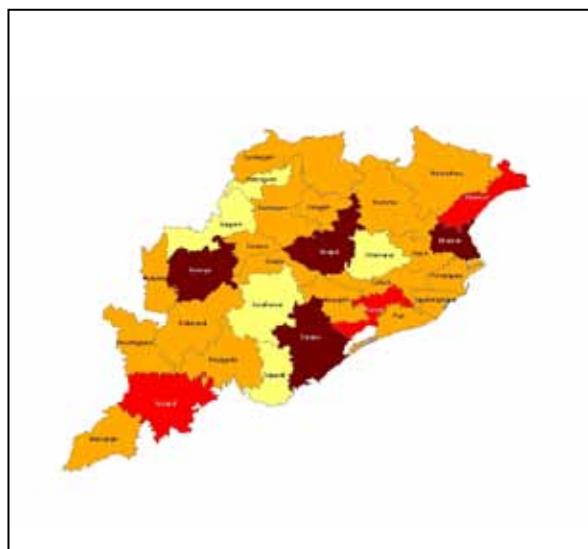
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	17	16,464
Men who Have Sex with Men (MSM)	3	6,129
Injecting Drug User (IDU)	8	2,648
Trans-gender	1	1,537
Single Male Migrants	11	1,24,208
Long Distance Truckers	3	15,000
Total (Including Core Composite Sites - 408)	58	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	5,72,329	3,815
Pregnant Women in 2012-13	2,74,995	272
No. of ICTC	234	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	189	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	3	7

Care, Support & Treatment			
No. of ART Centres	9	No. of Link ART Centres	19
No. of CSCs	6	No. of PLHA Regd	20,546
Total No. of PLHA on 1st line ART (Cumulative)	6,100		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	3,060.97	2,370.31	2,458.16	80.3



Puducherry

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.15	0.18	0.12
No. of PLHA	1,255	734	521
No. of CLHA	70		
No. of New Infections	33		
No. of AIDS related deaths	24		

Information Education Communication	
No. of Red Ribbon Clubs	55
No. of School with AEP	96
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	5
No. of STI Episodes Treated in 2012-13	10,656

Condom Promotion	
No. of Condom Outlets under CMSP-V	NA
No. of Condoms sold	NA
No. of free condoms distributed (NACO to SACS)	14,04,218

Blood Safety	
No. of Blood Banks	5
No. of Blood Units Collected in 2012-13	19,425
% of Units collected by VBD in 2012-13	87

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

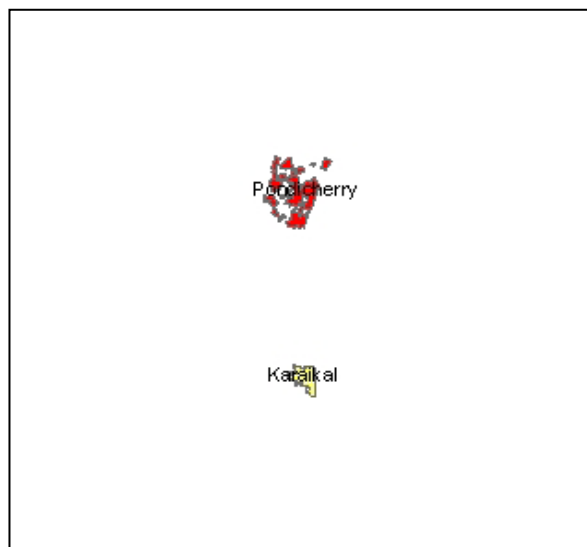
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	1	950
Men who Have Sex with Men (MSM)	1	1,066
Injecting Drug User (IDU)	0	0
Trans-gender	0	26
Single Male Migrants	1	10,000
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 408)	31	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	74,649	699
Pregnant Women in 2012-13	31,640	16
No. of ICTC	18	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	23	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment			
No. of ART Centres	1	No. of Link ART Centres	0
No. of CSCs	1	No. of PLHA Regd	2,003
Total No. of PLHA on 1st line ART (Cumulative)	815		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	439.96	337.94	344.11	78.2



Punjab

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.18	0.22	0.15
No. of PLHA	31,963	19,805	12,158
No. of CLHA	1,254		
No. of New Infections	3,325		
No. of AIDS related deaths	1,104		

Information Education Communication	
No. of Red Ribbon Clubs	340
No. of School with AEP	4,500
No. of PLHA Networks (DLN & SLN)	14

STI/RTI Services	
No. of STI Clinics	28
No. of STI Episodes Treated in 2012-13	1,31,292

Condom Promotion	
No. of Condom Outlets under CMSP-V	12,939
No. of Condoms sold	1,54,77,342
No. of free condoms distributed (NACO to SACS)	79,81,200

Blood Safety	
No. of Blood Banks	45
No. of Blood Units Collected in 2012-13	1,99,102
% of Units collected by VBD in 2012-13	82

Link Worker Scheme	
No. of Districts	2
No. of HRG Covered in 2012-13	0
No. of Vulnerable Population Covered in 2012-13	0

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	14	18,922
Men who Have Sex with Men (MSM)	0	2,464
Injecting Drug User (IDU)	24	11,150
Trans-gender	0	0
Single Male Migrants	3	30,000
Long Distance Truckers	4	35,000
Total (Including Core Composite Sites - 408)	47	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	4,45,353	4,863
Pregnant Women in 2012-13	2,27,911	275
No. of ICTC	226	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	206	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	2	5

Care, Support & Treatment			
No. of ART Centres	7	No. of Link ART Centres	6
No. of CSCs	7	No. of PLHA Regd	28,049
Total No. of PLHA on 1st line ART (Cumulative)	10,389		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	2,420.8	1,761.7	1,844.95	76.2



Rajasthan

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.17	0.20	0.14
No. of PLHA	73,543	44,781	28,762
No. of CLHA	5,711		
No. of New Infections	4,364		
No. of AIDS related deaths	5,275		

Information Education Communication	
No. of Red Ribbon Clubs	350
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	33

STI/RTI Services	
No. of STI Clinics	51
No. of STI Episodes Treated in 2012-13	1,78,408

Condom Promotion	
No. of Condom Outlets under CMSP-V	54,605
No. of Condoms sold	1,15,11,353
No. of free condoms distributed (NACO to SACS)	80,00,000

Blood Safety	
No. of Blood Banks	45
No. of Blood Units Collected in 2012-13	2,82,667
% of Units collected by VBD in 2012-13	85

Link Worker Scheme	
No. of Districts	6
No. of HRG Covered in 2012-13	1,812
No. of Vulnerable Population Covered in 2012-13	31,957

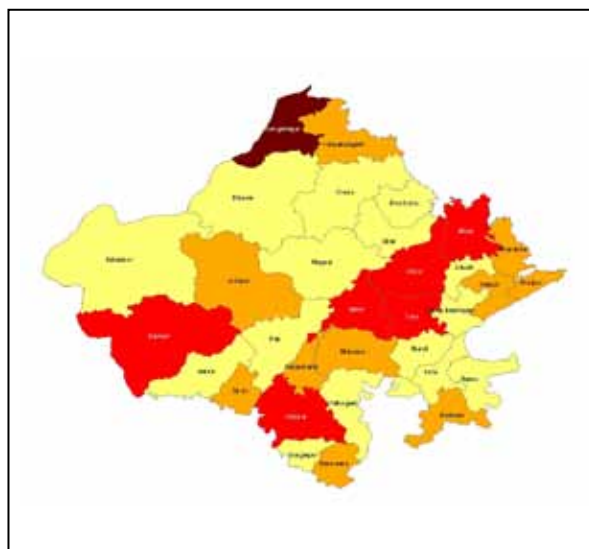
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	22	18,233
Men who Have Sex with Men (MSM)	4	5,897
Injecting Drug User (IDU)	6	1,531
Trans-gender	0	0
Single Male Migrants	11	1,10,000
Long Distance Truckers	3	25,000
Total (Including Core Composite Sites - 408)	63	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	7,34,931	6,665
Pregnant Women in 2012-13	3,86,007	381
No. of ICTC	343	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	346	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	6	9

Care, Support & Treatment			
No. of ART Centres	16	No. of Link ART Centres	31
No. of CSCs	7	No. of PLHA Regd	43,847
Total No. of PLHA on 1st line ART (Cumulative)	14,832		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	3,142.12	2,747.11	2,512.4	80.0



Sikkim

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.15	0.18	0.12
No. of PLHA	593	374	218
No. of CLHA	19		
No. of New Infections	94		
No. of AIDS related deaths	25		

Information Education Communication	
No. of Red Ribbon Clubs	90
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services	
No. of STI Clinics	6
No. of STI Episodes Treated in 2012-13	2,715

Condom Promotion	
No. of Condom Outlets under CMSP-V	0
No. of Condoms sold	0
No. of free condoms distributed (NACO to SACS)	4,02,400

Blood Safety	
No. of Blood Banks	2
No. of Blood Units Collected in 2012-13	2,676
% of Units collected by VBD in 2012-13	87

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

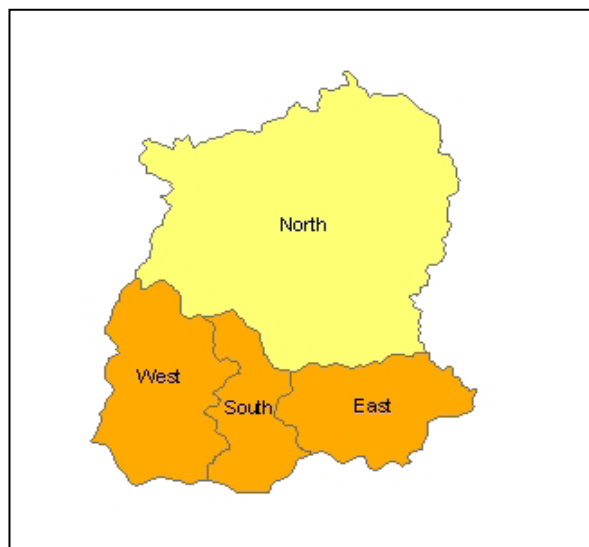
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	2	762
Men who Have Sex with Men (MSM)	0	0
Injecting Drug User (IDU)	4	1,467
Trans-gender	0	0
Single Male Migrants	0	0
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 408)	17	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	27,749	49
Pregnant Women in 2012-13	8,495	6
No. of ICTC	19	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	1	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	0

Care, Support & Treatment			
No. of ART Centres	1	No. of Link ART Centres	0
No. of CSCs	1	No. of PLHA Regd	227
Total No. of PLHA on 1st line ART (Cumulative)	70		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	531.38	485.62	484.24	91.1



Tamil Nadu

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.28	0.39	0.18
No. of PLHA	1,32,590	91,705	40,885
No. of CLHA	6,504		
No. of New Infections	2,738		
No. of AIDS related deaths	8,581		

Information Education Communication	
No. of Red Ribbon Clubs	2,387
No. of School with AEP	10,006
No. of PLHA Networks (DLN & SLN)	40

STI/RTI Services	
No. of STI Clinics	156
No. of STI Episodes Treated in 2012-13	2,06,674

Condom Promotion	
No. of Condom Outlets under CMSP-V	NA
No. of Condoms sold	NA
No. of free condoms distributed (NACO to SACS)	4,08,71,600

Blood Safety	
No. of Blood Banks	94
No. of Blood Units Collected in 2012-13	2,66,490
% of Units collected by VBD in 2012-13	99

Link Worker Scheme	
No. of Districts	21
No. of HRG Covered in 2012-13	24,602
No. of Vulnerable Population Covered in 2012-13	2,61,162

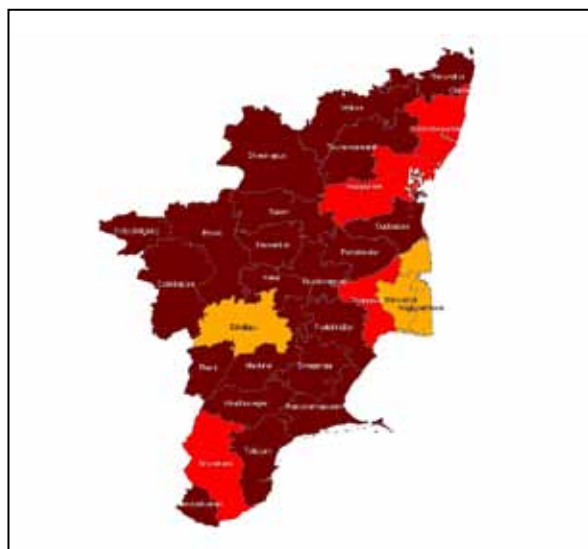
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	18	45,944
Men who Have Sex with Men (MSM)	14	31,235
Injecting Drug User (IDU)	1	690
Trans-gender	2	2,206
Single Male Migrants	7	85,000
Long Distance Truckers	5	1,45,000
Total (Including Core Composite Sites - 408)	47	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	22,04,632	16,053
Pregnant Women in 2012-13	8,42,014	749
No. of ICTC	1,427	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	1,019	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	3	12	31

Care, Support & Treatment			
No. of ART Centres	49	No. of Link ART Centres	101
No. of CSCs	30	No. of PLHA Regd	2,18,021
Total No. of PLHA on 1st line ART (Cumulative)	65,759		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	8,745.94	7,116.61	8,179.69	93.5



Tripura

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.24	0.29	0.19
No. of PLHA	5,685	3,461	2,224
No. of CLHA	200		
No. of New Infections	951		
No. of AIDS related deaths	279		

Information Education Communication	
No. of Red Ribbon Clubs	20
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	1

STI/RTI Services	
No. of STI Clinics	15
No. of STI Episodes Treated in 2012-13	48,259

Condom Promotion	
No. of Condom Outlets under CMSP-V	NA
No. of Condoms sold	NA
No. of free condoms distributed (NACO to SACS)	22,02,920

Blood Safety	
No. of Blood Banks	6
No. of Blood Units Collected in 2012-13	25,930
% of Units collected by VBD in 2012-13	93

Link Worker Scheme	
No. of Districts	2
No. of HRG Covered in 2012-13	3,572
No. of Vulnerable Population Covered in 2012-13	45,517

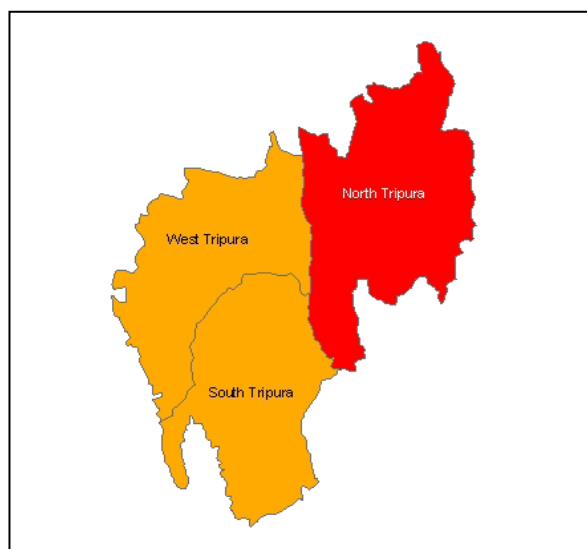
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	8	7,592
Men who Have Sex with Men (MSM)	0	542
Injecting Drug User (IDU)	2	652
Trans-gender	0	0
Single Male Migrants	2	20,000
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 408)	55	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	64,156	197
Pregnant Women in 2012-13	23,701	20
No. of ICTC	44	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	14	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment			
No. of ART Centres	1	No. of Link ART Centres	2
No. of CSCs	2	No. of PLHA Regd	829
Total No. of PLHA on 1st line ART (Cumulative)	304		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	740.16	538.48	660.47	89.2



Uttar Pradesh

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.10	0.12	0.08
No. of PLHA	1,22,521	74,518	48,003
No. of CLHA	12,365		
No. of New Infections	7,745		
No. of AIDS related deaths	9,435		

Information Education Communication	
No. of Red Ribbon Clubs	0
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	42

STI/RTI Services	
No. of STI Clinics	96
No. of STI Episodes Treated in 2012-13	4,67,358

Condom Promotion	
No. of Condom Outlets under CMSP-V	2,58,317
No. of Condoms sold	12,10,80,489
No. of free condoms distributed (NACO to SACS)	1,29,56,800

Blood Safety	
No. of Blood Banks	85
No. of Blood Units Collected in 2012-13	415,440
% of Units collected by VBD in 2012-13	66

Link Worker Scheme	
No. of Districts	9
No. of HRG Covered in 2012-13	5,604
No. of Vulnerable Population Covered in 2012-13	1,00,140

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	11	21,962
Men who Have Sex with Men (MSM)	5	9,514
Injecting Drug User (IDU)	12	12,233
Trans-gender	0	110
Single Male Migrants	0	0
Long Distance Truckers	8	1,05,000
Total (Including Core Composite Sites - 408)	38	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	11,14,866	13,977
Pregnant Women in 2012-13	4,93,925	445
No. of ICTC	296	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	351	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	1	9	10

Care, Support & Treatment			
No. of ART Centres	22	No. of Link ART Centres	35
No. of CSCs	11	No. of PLHA Regd	73,804
Total No. of PLHA on 1st line ART (Cumulative)	24,912		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	4,678.54	3,389.44	3,602.34	77.0



Uttarakhand

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.22	0.26	0.18
No. of PLHA	12,860	7,826	5,034
No. of CLHA	365		
No. of New Infections	3,081		
No. of AIDS related deaths	328		

Information Education Communication	
No. of Red Ribbon Clubs	240
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	2

STI/RTI Services	
No. of STI Clinics	23
No. of STI Episodes Treated in 2012-13	92,749

Condom Promotion	
No. of Condom Outlets under CMSP-V	1,857
No. of Condoms sold	6,48,660
No. of free condoms distributed (NACO to SACS)	59,80,800

Blood Safety	
No. of Blood Banks	19
No. of Blood Units Collected in 2012-13	76,055
% of Units collected by VBD in 2012-13	86

Link Worker Scheme	
No. of Districts	NA
No. of HRG Covered in 2012-13	NA
No. of Vulnerable Population Covered in 2012-13	NA

Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	11	6,894
Men who Have Sex with Men (MSM)	3	1,691
Injecting Drug User (IDU)	7	1,955
Trans-gender	0	0
Single Male Migrants	6	60,000
Long Distance Truckers	2	10,000
Total (Including Core Composite Sites - 408)	81	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	1,49,431	876
Pregnant Women in 2012-13	68,823	51
No. of ICTC	187	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	15	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	2

Care, Support & Treatment			
No. of ART Centres	2	No. of Link ART Centres	13
No. of CSCs	2	No. of PLHA Regd	3,554
Total No. of PLHA on 1st line ART (Cumulative)	1,415		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	1,332.05	1,174.35	1,173.15	88.1



West Bengal

Epidemic Scenario (2011) - Estimated	Total	Male	Female
Adult HIV Prevalence (%)	0.22	0.26	0.18
No. of PLHA	1,34,283	81,375	52,908
No. of CLHA	9,761		
No. of New Infections	7,289		
No. of AIDS related deaths	13,310		

Information Education Communication	
No. of Red Ribbon Clubs	340
No. of School with AEP	0
No. of PLHA Networks (DLN & SLN)	20

STI/RTI Services	
No. of STI Clinics	45
No. of STI Episodes Treated in 2012-13	1,89,667

Condom Promotion	
No. of Condom Outlets under CMSP-V	65,469
No. of Condoms sold	1,64,50,072
No. of free condoms distributed (NACO to SACS)	29,88,800

Blood Safety	
No. of Blood Banks	62
No. of Blood Units Collected in 2012-13	6,06,588
% of Units collected by VBD in 2012-13	87

Link Worker Scheme	
No. of Districts	11
No. of HRG Covered in 2012-13	15,870
No. of Vulnerable Population Covered in 2012-13	2,12,599

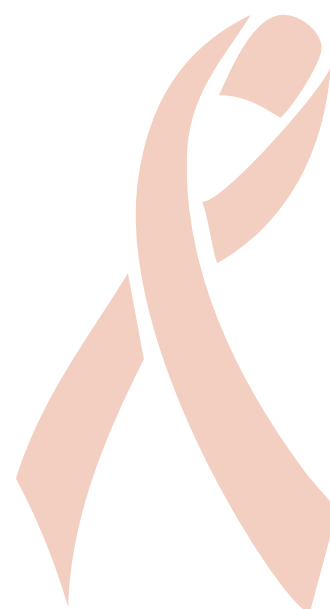
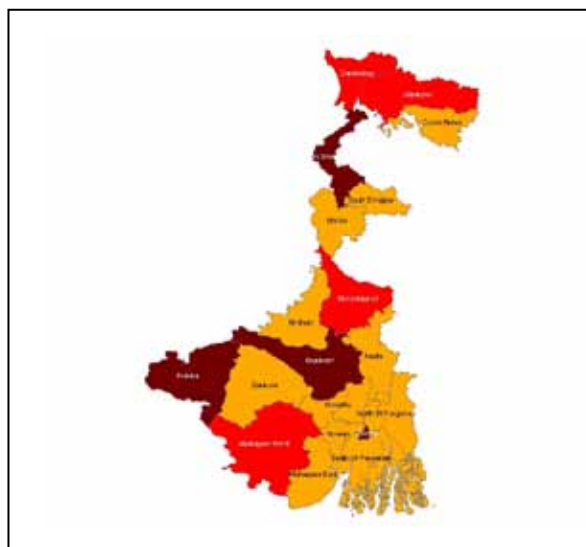
Targeted Interventions	No. of TIs	No. Covered in 2012-13
Female Sex Worker (FSW)	22	31,664
Men who Have Sex with Men (MSM)	0	5,919
Injecting Drug User (IDU)	4	4,625
Trans-gender	1	500
Single Male Migrants	4	70,000
Long Distance Truckers	4	65,000
Total (Including Core Composite Sites - 408)	40	

Counseling & Testing Services	No. Tested	No. HIV Positive
Total in 2012-13	8,05,824	7,342
Pregnant Women in 2012-13	4,79,576	478
No. of ICTC	272	
No. of Mother-Baby Pairs Received Nevirapine in 2012-13	309	

Laboratory Services	No. of NRL	No. of SRL	No. of CD4 Machines
	2	5	7

Care, Support & Treatment			
No. of ART Centres	10	No. of Link ART Centres	27
No. of CSCs	12	No. of PLHA Regd	38,917
Total No. of PLHA on 1st line ART (Cumulative)	14,032		

Finance - Provisional Figures	Allocation	Release	Expenditure	% Exp.
Amount (In Lakh Rupees)	4,219.95	2,571.32	3,382.73	80.2



Notes and Glossary *(In the order of mention in the factsheets)*

1. All the figures given under Epidemic Scenario section of the state fact sheets are estimated figures from HIV Estimations 2010.
2. **District Categorisation for Priority Attention:** District level focus is central to planning, implementation and monitoring NACP-III. Based on HIV prevalence in the districts among different population groups for three consecutive years 2004-2006, all districts in the country were classified in 2007 into 4 categories - 156 A, 39 B, 118 C & 296 D. NACP's organizational structure has been decentralized to implement programmes at the district level, with priority for 'A' and 'B' category districts. Definitions of the district categories are as follows.
 - a. **Category A:** More than 1% ANC prevalence (prevalence among pregnant women attending antenatal clinics) in district in any of the surveillance sites in the 3 year reference period.
 - b. **Category B:** Less than 1% ANC prevalence in all the sites during the 3 years with more than 5% prevalence in any high risk group surveillance site (STI patients/FSW/MSM/IDU).
 - c. **Category C:** Less than 1% ANC prevalence in all sites during the 3 years with less than 5% in all high risk group surveillance sites, with known hot spots (Migrants, truckers, large aggregation of factory workers, tourist etc).
 - d. **Category D:** Less than 1% ANC prevalence in all sites during the 3 years with less than 5% in all high risk group surveillance sites and no known hot spots OR no or poor HIV data.
3. **Red Ribbon Clubs (RRC):** Red Ribbon Clubs formed in colleges provide a forum for students to come together to share information on HIV/AIDS and safe behaviours, discuss related issues and also motivate them to participate in voluntary blood donation.
4. **Adolescent Education Programme (AEP):** The Adolescence Education Programme (AEP) is an intervention to build life skills of the young people and help them cope with negative peer pressure, develop positive behaviour, improve sexual health and prevent HIV infections. Under the programme, sessions are scheduled for sixteen hours for classes IX and XI.
5. **Drop-in-Centres (DIC):** DICs is a platform to provide PLHA psycho-social support, linkages with services and counseling on drug adherence, nutrition, livelihood and legal issues. They have been set up in A and B category districts and are managed primarily by PLHA networks.
6. **PLHA Networks:** Networks of HIV Positive persons and women are formed at national, state and district levels. Such Networks act as platforms for people living with HIV to share their concerns, seek support and legal aid. They address stigma and discrimination related cases among their members and also provide social support for those isolated by their family and community. The networks are encouraged to advocate and promote the utilisation of HIV related services.
7. **STI/RTI Services:** Sexually Transmitted Infections/Reproductive Tract Infections increase the risk of HIV transmission significantly. STI/RTI services are aimed at preventing HIV transmission and promoting sexual and reproductive health under NACP-III and Reproductive and Child Health (RCH II) of the National Rural Health Mission (NRHM).
8. **Blood Safety:** Under the Blood Safety programme, blood banks across the country are supported and voluntary blood donation is strongly promoted to ensure that every blood unit collected is screened and is free from HIV and other infections.

9. **Link Worker Scheme (LWS):** Link Workers Scheme is a community based intervention that addresses HIV prevention and care needs of the high risk and vulnerable population in rural areas by providing information on HIV, condom promotion and distribution, and referrals to counseling, testing and STI/RTI services.
10. **High Risk Groups (HRG):** Populations with high risk behaviour for contracting HIV. Include Female Sex Workers (FSW), Men who have Sex with Men (MSM), Injecting Drug Users (IDU), Single Male Migrants and Long Distance Truckers. The last two groups are also referred to as Bridge Population.
11. **Targeted Intervention (TI):** TIs are peer-led preventive interventions focused on HRG and bridge population, implemented by Non-Government Organisations (NGO) and Community-based Organisations (CBO) in a defined geographic area. They provide prevention services such as behavioural change communication, condom distribution, STI/RTI services, needle & syringe exchange, opioid substitution therapy, referrals and linkages to health facilities providing HIV/AIDS services, community mobilisation and creating enabling environment.
12. **Core Composite TI:** TI that provides prevention services to more than one high risk group.
13. The number of TIs mentioned in the document includes only NACO-supported TIs. Migrant TIs include only destination TIs. Percentage coverage is calculated against the target for 2010-11.
14. **Counseling & Testing Services:** Integrated Counseling and Testing Centre (ICTC) is a place where a person is counseled and tested for HIV on his/her own volition (Client Initiated) or as advised by a health service provider (Provider Initiated) in a supportive and confidential environment. These centres are the entry points for reinforcing HIV prevention messages and linking HIV positive people to HIV care, support and treatment services. There are several contexts for providing HIV testing services - voluntary counseling and testing, prevention of parent to child transmission, screening of TB patients and diagnostic testing among symptomatic patients.
15. **Prevention of Parent to Child Transmission (PPTCT):** Mother to child transmission of HIV may take place during pregnancy, during childbirth or through breastfeeding. To prevent this, under PPTCT programme, every pregnant woman visiting antenatal clinics or visiting hospital at the time of delivery are tested for HIV. If a pregnant woman is positive, she is closely followed up to ensure institutional delivery. At the time of delivery, the pregnant woman and the newborn baby are given single dose of Nevirapine to prevent mother to child transmission of HIV.
16. **Laboratory Services:** An extensive network of National Reference Laboratories (NRL) and State Reference Laboratories (SRL) provide quality control for HIV testing at blood banks and ICTCs under the programme, besides conducting test kit evaluation. Laboratory support is also provided for CD4 testing of positive individuals and DNA PCR testing of infants and children below 18 months of age.
17. The **Care, Support and Treatment programme** of NACP-III provides comprehensive management to PLHA with respect to prevention and treatment of Opportunistic Infections including TB, Anti-retroviral Therapy (ART), psychosocial support, home-based care, positive prevention and impact mitigation.
18. **ART Centres:** Free first line and second line Anti-Retroviral Treatment (ART) is provided to clinically eligible PLHA at designated centres across the country. As soon as a person is detected to be HIV positive at ICTC, he is referred to the ART centre for pre-ART registration. At the time of registration, all the baseline investigations are done including CD4 count (explained below). If the person is clinically eligible for treatment, he is started on first line ART. Otherwise, they are followed up every six months for CD4 count. The number of PLHA on ART mentioned in the document refers to those on first line ART at NACO supported ART centres. Another 27,000 PLHA are receiving ART at centres supported under inter-sectoral collaboration.

19. **Link ART Centres:** In order to facilitate the delivery of ART services nearer to the beneficiaries, Link ART Centres, located mainly at ICTC in the district/sub-district level hospitals, were set up nearer to the patient's residence and linked to a Nodal ART centre within accessible distance.
20. **Community Care Centres (CCC):** CCCs have been set up in the non-government sector with the objective of providing PLHA with psycho-social support, counseling for drug adherence and nutrition, treatment of Opportunistic Infections, home-based care, referral and outreach services for follow up, besides tracing patients lost to follow up (LFU) and those missing to get ARV drugs as per schedule.
21. CD4 cells are specialized T cells that are part of our immune system. In case of HIV, CD4 cells are the host cells that aid HIV in replication. HIV attaches to the CD4 cells, allowing the virus to enter and infect the CD4 cells, damaging them in the process. The fewer functioning CD4 cells, the lower the immune system and therefore, more vulnerable a person is to infections and illnesses. Knowing how many functioning CD4 cells are circulating in the blood gives indication of how strong the HIV positive person's immune system really is. CD4 machines are used to test blood sample for CD4 count in the blood.

National AIDS Control Programme Phase-IV aims to accelerate the process of reversal and further strengthen the epidemic response in India through a cautious and well defined integration process over the next five years. This will be achieved through intensifying and consolidating prevention services with a focus on HRG and vulnerable population, increasing access and promoting comprehensive care, support and treatment, expanding IEC services for general population and high risk groups with a focus on behavior change and demand generation, building capacities at national, state and district levels and strengthening the Strategic Information Management System.

Strengthening the nationwide Strategic Information Management System is one of the four key strategies of NACP-IV. Having a strong Strategic Information is a high priority agenda under the programme, towards building up an effective response to HIV epidemic in the country. Strategic Information Management assists programme in tracking the epidemic, scale, reach and effectiveness of the response. It generates and manages crucial information on the level and spread of HIV and risk behaviours, implementation of interventions, reach of service delivery and access to beneficiaries. It also helps assess how well Department of AIDS Control (DAC), State AIDS Control Societies and all partner organizations are fulfilling their commitment to meet the agreed objectives.

Another key function under Strategic Information is to promote data use for advocacy, policy making, programme planning, implementation and review at national, state, and district levels. As a part of DAC's endeavour to disseminate programme information and promote data use by different stakeholders, this document titled 'Department of AIDS Control State Fact Sheets March 2013' has been developed. It consolidates the information on epidemic scenario and programme response at state level into a one page factsheet on each state, for easy and quick reference. The HIV estimates mentioned in the document are the latest available estimates on HIV epidemic, with reference year 2011. Programme statistics refer to the status as on 31st March 2013. A snapshot of national scenario is included at the beginning. A note and glossary is also added at the end that gives brief description of different services provided under NACP and mentioned in the Fact Sheets.



India's voice against AIDS
Department of AIDS Control
Ministry of Health & Family Welfare, Government of India
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